



*Dr. A. Katrise Perera
Superintendent of Schools*

**Certified Notice of Posting and Agenda
of Lancaster ISD Board of Trustees**

**Budget Committee Meeting
Lancaster ISD Administration Building, Board Auditorium
422 S. Centre Avenue
Lancaster, TX 75146
March 22, 2023 @ 5:30 PM**

1. **SWAGIT Live Stream** - The public may access this meeting via SWAGIT Live Stream at <https://lancasterisdtx.new.swagit.com/views/309/>.

2. **District Goals**

GOAL 1 (G1) - We will provide world-class teaching and learning experiences whereby each student grows and develops at least one grade level every academic year.

GOAL 2 (G2) - We will provide safe and secure learning environments whereby all students and staff are physically and emotionally safe.

GOAL 3 (G3) - We will maintain fiscal integrity while being exceptional stewards of taxpayers' dollars.

GOAL 4 (G4) - We will establish confidence and integrity within our community through partnership, where we develop a culture of trust through action.

3. **Call Meeting to Order**

4. **Roll Call**

5. **Citizens Communication**

Should you wish to address the Board during public comment, please submit your name, address, and the agenda item you wish to address via email to info@lancasterisd.org by 4:45 p.m. or if in-person fill out a **Public Comment Card at the Administration Building at 422 S. Centre Ave., Lancaster, TX 75146 on Wednesday, March 22, 2023 by 5:25 p.m.** Please put the following in the subject line of the email: "Public Comment - Budget Committee Meeting."

6. **Topics for Discussion** - Todd Garrison, Presenter

A. Review 22-23 revenue and expenditure projections

- B. State Comptroller T2 values
- C. Capital needs budget and priorities
- D. Campus allocations and enrollment projections
- E. Budget amendment
- F. Committee input and priorities for the 23-24 Budget
- G. Budget timeline/calendar

7. Discussion of other items, if any.

8. **Adjournment**

This notice was posted in compliance with the Texas Open Meetings Act on Sunday, March 19, 2023 at 9:00 am.



Dr. A. Katrise Perera,
Superintendent of Schools



Marion F. Hamilton, MBA-MHA
Board President